

Lewiston Independent District #340

Nez Perce County

3317 12th St, Lewiston, ID 83501

Phone: (208) 748-3000 Fax: (208) 748-3059

Dr. Joy C. Rapp, Superintendent

District Characteristics 2002-03

Fall Enrollment	5,091	Special Education:	
Average Daily Attendance.....	4,815	Special Education Students.....	573
State Ranking Per ADA.....	10	Gifted and Talented Students...	139
Number of Schools (sites):		Number of LEP Students**.....	11
Elementary.....	7	National School Lunch Program:	
Secondary.....	6	Average Daily Participation.....	3,119
Number of Accredited Schools:		Free and Reduced Meals.....	1,127
Approved.....	10	Lunch Price - Elementary.....	\$1.35
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.75
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2001-02	1,278
High School Diplomas Regular....	353	District Owned Operation	
Other Completions*	0		
Graduation Completion Rate...	80%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

Superintendent's Highlights

Expansion Management magazine named the Lewiston School District the top school district in Idaho. The Idaho Association of School Administrators named Dr. Joy Rapp the Idaho Superintendent of the Year. The Idaho Association of Educational Office Professionals named Jennifer Jr. High principal Dr. Robert Donaldson the 2003 Administrator of the Year. The Idaho Association of Pupil Transportation named school district transportation coordinator Mary Jo Felton the Idaho School Bus Secretary/Dispatcher of the Year. Kelly Norwood was named our Lewiston Teacher of the Year for 2002-03. Second grade teacher Susan LaFay won the 2003 Martha Baskin Outstanding Elementary Education Teacher Award. A team of 5 Jennifer Jr. High students won first place in the fall 2002 international CyberSurfari competition in the middle school division. LHS junior Stephanie Mentch won first place in Idaho in the National Spanish Exam Level III.

Progress Towards Meeting District Goals

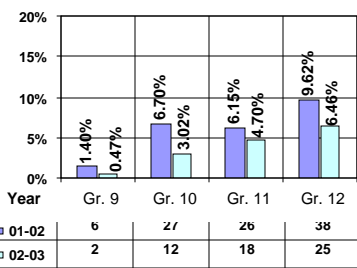
2002-03 Goals	Progress
Continue work to align district curriculum with state achievement standards.	Curriculum teams continued work throughout the school year and brought several subject areas into alignment.
Complete implementation of all ISAT exam procedures in grades 2 thru 10, and work to earn Albertson Foundation incentive grants.	Implementation of online ISAT testing went smoothly this year, and teachers received student test data in a timely fashion.
Finish long-range remodeling of Whitman Elementary School.	District maintenance staff worked all year on the room-by-room remodeling of the school and finished prior to the start of the 2003-04 year.
Continue work on implementation of district's long-range facilities plan.	The Lewiston School Board reviewed proposals from several architectural firms on different aspects of the facilities plan and toured many school facilities in Idaho and Washington.
Work to minimize impact of reduced school district budget for 2002-03, and develop plan to address declining revenues due to the Potlatch devaluation and reduced state funding.	Sufficient savings were achieved in all district operations with minimal impact on direct student services. FY 2003 budget was reduced \$1.1 million. FY 2004 budget will be reduced another \$750,000.
Successfully pass a renewal of the school district's 5-Year supplemental levy that provides 25% of the district's budget.	Levy election was held on May 20, 2003, and passed by a large majority.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	48.96%	44.80%	93.76%
Black	0.53%	0.24%	0.77%
Hispanic	1.08%	0.83%	1.91%
Nat. Amer.	1.22%	1.26%	2.48%
Asian	0.59%	0.49%	1.08%
Total	52.38%	47.62%	100.00%

Dropouts



Financial Information 2002-03

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$15,221,766	46.40%	\$15,221,766	40.65%
Other Sources	534,337	1.63%	2,388,619	6.38%
State	17,050,894	51.97%	17,460,533	46.62%
Federal	0	0.00%	2,379,595	6.35%
Total	\$32,806,997	100.00%	\$37,450,513	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$1,889,904
Lottery Revenues.....	\$189,240
Technology Grant.....	\$134,794

Expenditure:	Total	%	ADA	Rank
M & O Instruction	\$20,328,549	63.11%		
M & O Support Services	11,769,242	36.54%		
M & O Other	111,125	0.35%		
Total M & O	\$32,208,916	100.00%	\$6,690	46
Total All Funds	\$36,575,301	100.00%	\$7,597	71

Tax Levies 9-1-200:	Total	Per ADA	Rank
Property Market Values	\$1,854,417,665	\$385,133	32
Total General M & O Levies	0.002994053		31
Total District Levies	0.008306340		9

Staff Data 2002-03

District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	145.50	17	Beginning Salary on Schedule	\$25,837
Secondary Teachers	141.60	16	Highest Salary on Schedule	\$50,172
Administrators	22.00	219	Average Elementary Teacher's Salary	\$44,754 8
Other Certified Staff	30.00	160	Average Secondary Teacher's Salary	\$44,324 6
Total Certified Staff	339.10	14	Superintendent's Salary	\$96,176 12
Total Non-Certified Staff	204.50	24		

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).

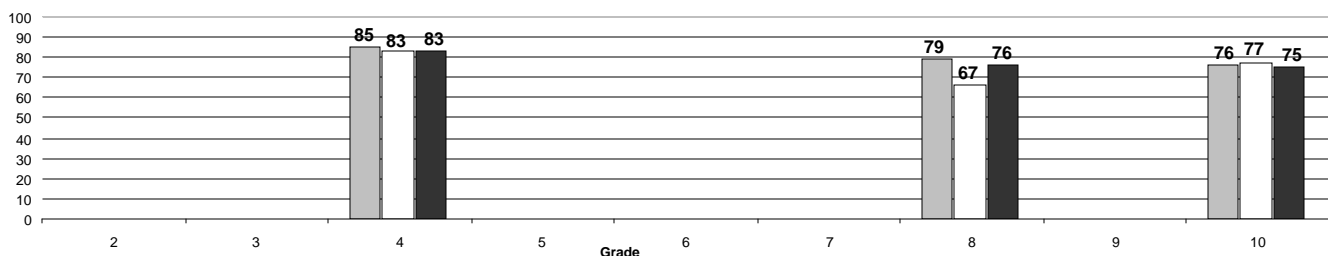


Academic Assessments 2002-03

Percent of Students
Proficient/Advanced

Idaho Standards Achievement Tests (ISAT) Spring 2003

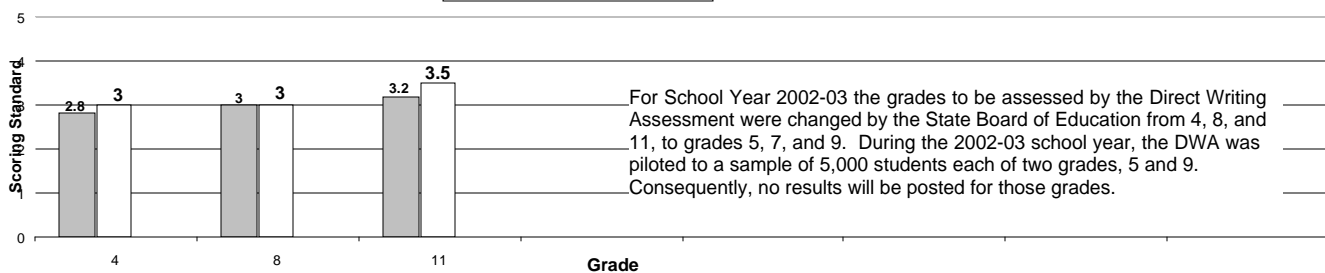
■ Reading □ Mathematics ■ Language



In order to meet the terms of the compliance agreement with the U.S. Department of Education and the requirements of No Child Left Behind, the 2003 Spring ISAT administration assessed students in grades 4, 8, and 10, in the areas of reading, language arts, and mathematics. Additional grade levels will be assessed in each of the next two years in order to be in complete compliance by 2005.

Direct Writing Assessment

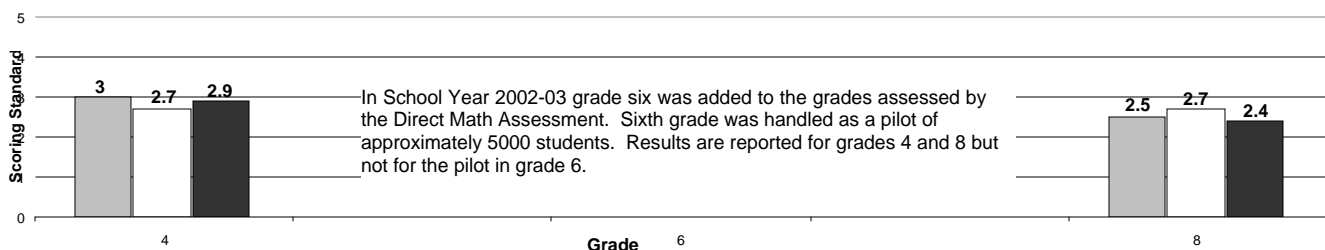
■ 2000-01 □ 2001-02



For School Year 2002-03 the grades to be assessed by the Direct Writing Assessment were changed by the State Board of Education from 4, 8, and 11, to grades 5, 7, and 9. During the 2002-03 school year, the DWA was piloted to a sample of 5,000 students each of two grades, 5 and 9. Consequently, no results will be posted for those grades.

Direct Math Assessment

■ 2000-01 □ 2001-02 ■ 2002-03



In School Year 2002-03 grade six was added to the grades assessed by the Direct Math Assessment. Sixth grade was handled as a pilot of approximately 5000 students. Results are reported for grades 4 and 8 but not for the pilot in grade 6.

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal